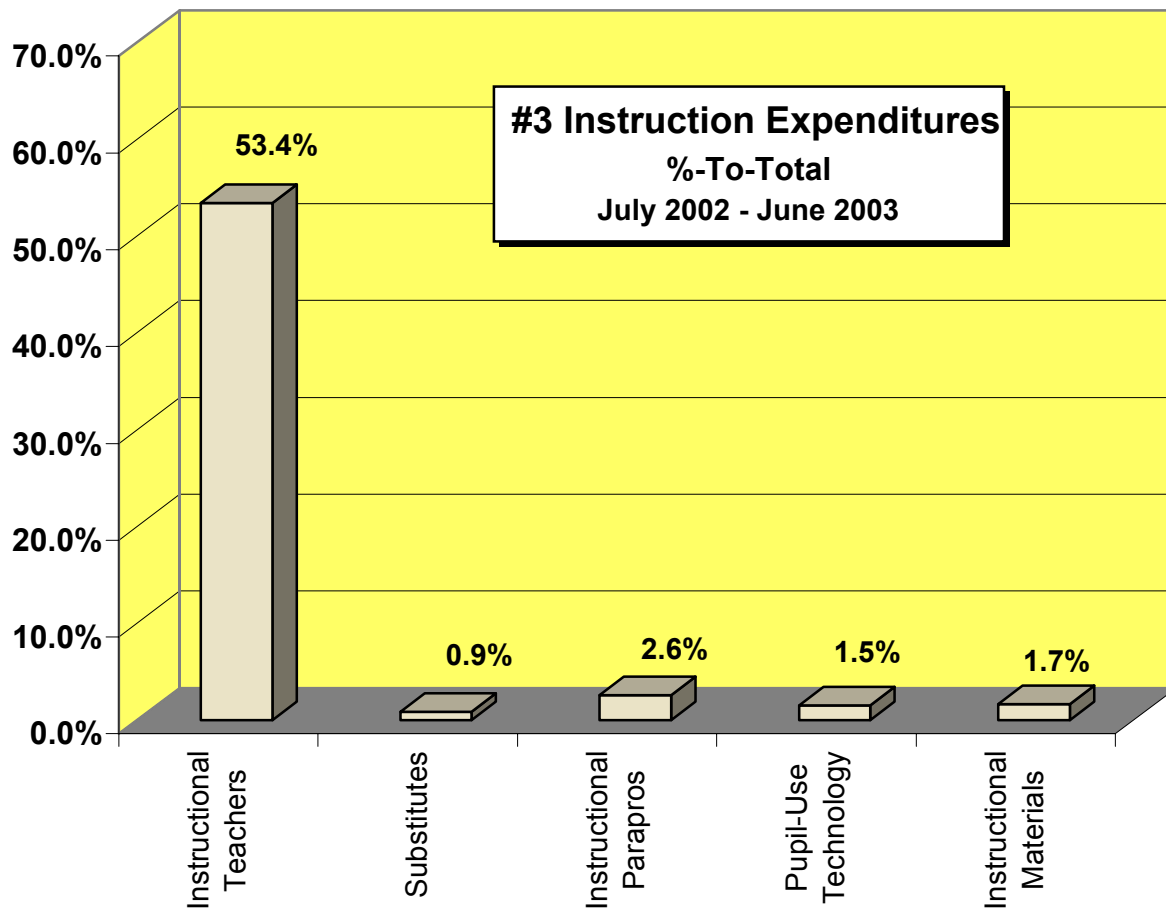


# Middletown Public Schools



District Enrollment (ADM): 2,853	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$16,596,844	\$5,817	53.4%
Substitutes	\$270,186	\$95	0.9%
Instructional Paraprofessionals	\$807,538	\$283	2.6%
Pupil-Use Technology	\$479,410	\$168	1.5%
Instructional Materials & Trips	\$513,154	\$180	1.7%
Instruction Expenditures	\$18,667,131	\$6,543	60.1%
Total District	\$31,071,529	\$10,891	100.0%